

Polk County  
 by: Stephanie Dale  
 Assistant Auditor

Budget Revision  
 K10R21

**COPY**

August 17, 2010

Fund Account	Account Name	Increase	Decrease	Comments	Budget	Budget
024-624-338 024-624-442	Culverts Water	500.00	500.00	Per revision Per revision	50,000.00 600.00	49,500.00 1,100.00
024-624-456 024-624-330	Parts & Repair Fuel/Oil	6,000.00	6,000.00	For Fuel For Fuel	104,147.64 137,000.00	98,147.64 143,000.00
024-624-354 024-624-330	Tires/Tubes Fuel/Oil	5,000.00	5,000.00	For Fuel For Fuel	23,500.00 143,000.00	18,500.00 148,000.00
024-624-338 024-624-330	Culverts Fuel/Oil	6,000.00	6,000.00	For Fuel For Fuel	49,500.00 148,000.00	43,500.00 154,000.00
022-622-339 022-622-442	Road Materials Water	50.00	50.00	Per revision Per revision	672,852.64 700.00	672,802.64 750.00
022-622-339 022-622-108	Road Materials Salary PT	2,500.00	2,500.00	Per Revision Per Revision	672,802.64 3,153.54	670,302.64 5,653.54
022-622-339 022-622-377	Road Materials Road Storage	500.00	500.00	Per Revision Per Revision	670,302.64 3,050.00	669,802.64 3,550.00
022-622-339 022-622-337	Road Materials Shop Materials	1,000.00	1,000.00	Per Revision Per Revision	669,802.64 19,994.20	668,802.64 20,994.20

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022-622-339	Road Materials		15,188.00	15,188.00	Per Revision	668,802.64	653,614.64
022-622-330	Fuel/Oil		15,188.00		Per Revision	80,000.00	95,188.00
022-622-339	Road Materials		120.00	120.00	Per revision	653,614.64	653,494.64
022-622-300	Uniforms		120.00		Per revision	2,870.80	2,990.80
010-645-404	Indigent Health Care		1,000.00	1,000.00	To complete FY	141,000.00	140,000.00
010-645-315	Computer Supplies		1,000.00		To complete FY	1,300.00	2,300.00
051-645-333	Raw Food		700.00	700.00	Repair Vehicle	57,500.00	56,800.00
051-645-454	Auto Repairs		700.00		Repair Vehicle	0.00	700.00
010-512-426	Travel-Transport Prisoner		3,000.00	3,000.00	To Purchase 5 SCBA for jail	20,490.00	17,490.00
010-512-427	Travel/Training		1,000.00	1,000.00	To Purchase 5 SCBA for jail	7,000.00	6,000.00
010-512-453	Equipment Repairs		1,020.00	1,020.00	To Purchase 5 SCBA for jail	7,500.00	6,480.00
010-512-564	SCAAP Expense		5,020.00	5,020.00	To Purchase 5 SCBA for jail	0.00	5,020.00
024-624-339	Culverts		20,000.00	20,000.00	To purchase truck	43,500.00	23,500.00
024-624-573	Capital Outlay		20,000.00		To purchase truck	25,000.00	45,000.00
010-512-393	Medical Serv Out Cty		28,921.75	28,921.75	To Complete FY 2010	30,000.00	1,078.25
010-512-391	Medical Serv In County		28,921.75		To Complete FY 2010	60,000.00	88,921.75
010-458-427	Travel/Training		350.00	350.00	Per revision	2,500.00	2,150.00
010-458-315	Office Supplies		350.00		Per revision	2,500.00	2,850.00